

GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1</sup>  
 20 SECRETARÍA DE BIENESTAR  
 VVU INSTITUTO MEXICANO DE LA JUVENTUD  
 (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 75,999,190           | 44,356,264         | 0         | 1,667,546          | 122,023,000 |                          |                    |           |                    | 122,023,000 |       |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 75,999,190           | 43,028,764         | 0         | 2,995,046          | 122,023,000 |                          |                    |           |                    | 122,023,000 |       |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO   | 14,940,949           | 6,975,362          | 0         | 0                  | 21,916,311  |                          |                    |           |                    | 21,916,311  |       |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO  | 14,940,949           | 6,975,362          | 0         | 0                  | 21,916,311  |                          |                    |           |                    | 21,916,311  |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob  | 19.7                 | 15.7               | 0.0       | 0.0                | 18.0        |                          |                    |           |                    | 18.0        |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif  | 19.7                 | 16.2               | 0.0       | 0.0                | 18.0        |                          |                    |           |                    | 18.0        |       |                       |                          |           |
|                         |       |           |          | Subsidios a sectores Social y Privado o Entidades Federativas y Municipales |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Modificado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Devengado   | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Pagado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Otros Subsidios   |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Aprobado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Modificado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Devengado   | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Pagado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Aprob  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         |          | Porcentaje Pag/Modif  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Subsidios a programas para jóvenes  |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Aprobado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Modificado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Devengado   | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Pagado  | 0                    | 0                  | 0         | 0                  | 0           |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Porcentaje Pag/Aprob  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 1     | U         | 008      | Porcentaje Pag/Modif  | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0         |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeno de las Entidades  |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado  | 54,316,166           | 43,236,453         | 0         | 1,667,546          | 99,220,165  |                          |                    |           |                    | 99,220,165  |       |                       |                          |           |
| 1                       | 2     |           |          | Modificado  | 54,316,166           | 42,649,316         | 0         | 2,995,046          | 99,960,528  |                          |                    |           |                    | 99,960,528  |       |                       |                          |           |
| 1                       | 2     |           |          | Devengado   | 11,012,459           | 6,894,144          | 0         | 0                  | 17,906,603  |                          |                    |           |                    | 17,906,603  |       |                       |                          |           |
| 1                       | 2     |           |          | Pagado  | 11,012,459           | 6,894,144          | 0         | 0                  | 17,906,603  |                          |                    |           |                    | 17,906,603  |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob  | 20.3                 | 15.9               | 0.0       | 0.0                | 18.0        |                          |                    |           |                    | 18.0        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif  | 20.3                 | 16.2               | 0.0       | 0.0                | 17.9        |                          |                    |           |                    | 17.9        |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestacion de servicios Públicos  |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado  | 0                    | 21,930,342         | 0         | 1,663,626          | 23,593,968  |                          |                    |           |                    | 23,593,968  |       |                       |                          |           |
| 1                       | 2     | E         |          | Modificado  | 0                    | 18,915,361         | 0         | 2,991,126          | 21,906,487  |                          |                    |           |                    | 21,906,487  |       |                       |                          |           |
| 1                       | 2     | E         |          | Devengado   | 0                    | 1,234,253          | 0         | 0                  | 1,234,253   |                          |                    |           |                    | 1,234,253   |       |                       |                          |           |
| 1                       | 2     | E         |          | Pagado  | 0                    | 1,234,253          | 0         | 0                  | 1,234,253   |                          |                    |           |                    | 1,234,253   |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob  | 0.0                  | 5.6                | 0.0       | 0.0                | 5.2         |                          |                    |           |                    | 5.2         |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif  | 0.0                  | 5.6                | 0.0       | 0.0                | 5.6         |                          |                    |           |                    | 5.6         |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Asignacion de plazas públicas integrales de carrera                         |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Aprobado  | 0                    | 21,930,342         | 0         | 1,663,626          | 23,593,968  |                          |                    |           |                    | 23,593,968  |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Modificado  | 0                    | 18,915,361         | 0         | 2,991,126          | 21,906,487  |                          |                    |           |                    | 21,906,487  |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Devengado   | 0                    | 1,234,253          | 0         | 0                  | 1,234,253   |                          |                    |           |                    | 1,234,253   |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Pagado  | 0                    | 1,234,253          | 0         | 0                  | 1,234,253   |                          |                    |           |                    | 1,234,253   |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Porcentaje Pag/Aprob  | 0.0                  | 5.6%               | 0.0       | 0.0%               | 3.3         |                          |                    |           |                    | 3.3         |       |                       |                          |           |
| 1                       | 2     | E         | 016      | Porcentaje Pag/Modif  | 0.0                  | 5.6%               | 0.0       | 0.0%               | 3.7         |                          |                    |           |                    | 3.7         |       |                       |                          |           |
| 1                       | 2     | P         |          | Asignacion, seguimiento y evaluación de políticas                           |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado  | 54,316,166           | 21,306,111         | 0         | 3,900              | 75,626,197  |                          |                    |           |                    | 75,626,197  |       |                       |                          |           |
| 1                       | 2     | P         |          | Modificado  | 54,316,166           | 23,733,954         | 0         | 3,900              | 78,054,040  |                          |                    |           |                    | 78,054,040  |       |                       |                          |           |
| 1                       | 2     | P         |          | Devengado   | 11,012,459           | 5,659,891          | 0         | 0                  | 16,672,350  |                          |                    |           |                    | 16,672,350  |       |                       |                          |           |
| 1                       | 2     | P         |          | Pagado  | 11,012,459           | 5,659,891          | 0         | 0                  | 16,672,350  |                          |                    |           |                    | 16,672,350  |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob  | 20.3                 | 26.6               | 0.0       | 0.0                | 22.0        |                          |                    |           |                    | 22.0        |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif  | 20.3                 | 23.8               | 0.0       | 0.0                | 21.4        |                          |                    |           |                    | 21.4        |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Asignacion y sustentacion de la Política Pública de Desarrollo Social       |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado  | 54,316,166           | 21,306,111         | 0         | 3,900              | 78,629,788  |                          |                    |           |                    | 78,629,788  |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Modificado  | 54,316,166           | 23,733,954         | 0         | 3,900              | 81,054,543  |                          |                    |           |                    | 81,054,543  |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Devengado   | 11,012,459           | 5,659,891          | 0         | 0                  | 16,672,350  |                          |                    |           |                    | 16,672,350  |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Pagado  | 11,012,459           | 5,659,891          | 0         | 0                  | 16,672,350  |                          |                    |           |                    | 16,672,350  |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Aprob  | 20.3                 | 26.6               | 0.0       | 0.0                | 26.4        |                          |                    |           |                    | 26.4        |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Modif  | 20.3                 | 23.8               | 0.0       | 0.0                | 25.3        |                          |                    |           |                    | 25.3        |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo  |                      |                    |           |                    |             |                          |                    |           |                    | 0           |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado  | 21,683,024           | 1,119,811          | 0         | 0                  | 22,802,835  |                          |                    |           |                    | 22,802,835  |       |                       |                          |           |
| 1                       | 3     |           |          | Modificado  | 21,683,024           | 379,448            | 0         | 0                  | 22,062,472  |                          |                    |           |                    | 22,062,472  |       |                       |                          |           |
| 1                       | 3     |           |          | Devengado   | 3,928,490            | 81,218             | 0         | 0                  | 4,009,708   |                          |                    |           |                    | 4,009,708   |       |                       |                          |           |
| 1                       | 3     |           |          | Pagado  | 3,928,490            | 81,218             | 0         | 0                  | 4,009,708   |                          |                    |           |                    | 4,009,708   |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob  | 18.1                 | 7.3                | 0.0       | 0.0                | 17.6        |                          |                    |           |                    | 17.6        |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif  | 18.1                 | 21.4               | 0.0       | 0.0                | 18.2        |                          |                    |           |                    | 18.2        |       |                       |                          |           |

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 VVY INSTITUTO MEXICANO DE LA JUVENTUD  
 (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN  | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       |       | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Apoyar el proceso presupuestario y para mejorar la eficiencia             |                      |                    |           |                    |            |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | M         |          | Aprobado  | 19,765,905           | 1,119,811          | 0         | 0                  | 20,885,716 |                          |                    |           |                    | 20,885,716 |       |           |                          |           |
| 1                       | 3     | M         |          | Modificado  | 19,765,905           | 379,448            | 0         | 0                  | 20,145,353 |                          |                    |           |                    | 20,145,353 |       |           |                          |           |
| 1                       | 3     | M         |          | Devengado   | 3,460,009            | 81,218             | 0         | 0                  | 3,541,227  |                          |                    |           |                    | 3,541,227  |       |           |                          |           |
| 1                       | 3     | M         |          | Pagado  | 3,460,009            | 81,218             | 0         | 0                  | 3,541,227  |                          |                    |           |                    | 3,541,227  |       |           |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob  | 0.2                  | 0.1                | 0.0       | 0.0                | 17.0       |                          |                    |           |                    | 17.0       |       |           |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif  | 0.2                  | 0.2                | 0.0       | 0.0                | 17.6       |                          |                    |           |                    | 17.6       |       |           |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                       |                      |                    |           |                    |            |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | M         | 001      | Aprobado  | 19,765,905           | 1,119,811          | 0         | 0                  | 20,885,716 |                          |                    |           |                    | 20,885,716 |       |           |                          |           |
| 1                       | 3     | M         | 001      | Modificado  | 19,765,905           | 379,448            | 0         | 0                  | 20,145,353 |                          |                    |           |                    | 20,145,353 |       |           |                          |           |
| 1                       | 3     | M         | 001      | Devengado   | 3,460,009            | 81,218             | 0         | 0                  | 3,541,227  |                          |                    |           |                    | 3,541,227  |       |           |                          |           |
| 1                       | 3     | M         | 001      | Pagado  | 3,460,009            | 81,218             | 0         | 0                  | 3,541,227  |                          |                    |           |                    | 3,541,227  |       |           |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob  | 18                   | 0.1                | 0         | 0                  | 0.17       |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif  | 18                   | 0.2                | 0         | 0                  | 0.18       |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                |                      |                    |           |                    |            |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | O         |          | Aprobado  | 1,917,119            | 0                  | 0         | 0                  | 1,917,119  |                          |                    |           |                    | 1,917,119  |       |           |                          |           |
| 1                       | 3     | O         |          | Modificado  | 1,917,119            | 0                  | 0         | 0                  | 1,917,119  |                          |                    |           |                    | 1,917,119  |       |           |                          |           |
| 1                       | 3     | O         |          | Devengado   | 468,481              | 0                  | 0         | 0                  | 468,481    |                          |                    |           |                    | 468,481    |       |           |                          |           |
| 1                       | 3     | O         |          | Pagado  | 468,481              | 0                  | 0         | 0                  | 468,481    |                          |                    |           |                    | 468,481    |       |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob  | 24.4                 | 0.0                | 0         | 0                  | 24.4       |                          |                    |           |                    | 24.4       |       |           |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif  | 24.4                 | 0.0                | 0         | 0                  | 24.4       |                          |                    |           |                    | 24.4       |       |           |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    | 0          |       |           |                          |           |
| 1                       | 3     | O         | 001      | Aprobado  | 1,917,119            | 0                  | 0         | 0                  | 1,917,119  |                          |                    |           |                    | 1,917,119  |       |           |                          |           |
| 1                       | 3     | O         | 001      | Modificado  | 1,917,119            | 0                  | 0         | 0                  | 1,917,119  |                          |                    |           |                    | 1,917,119  |       |           |                          |           |
| 1                       | 3     | O         | 001      | Devengado   | 468,481              | 0                  | 0         | 0                  | 468,481    |                          |                    |           |                    | 468,481    |       |           |                          |           |
| 1                       | 3     | O         | 001      | Pagado  | 468,481              | 0                  | 0         | 0                  | 468,481    |                          |                    |           |                    | 468,481    |       |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob  | 24.4                 | 0.0                | 0         | 0                  | 24.4       |                          |                    |           |                    | 24.4       |       |           |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif  | 24.4                 | 0.0                | 0         | 0                  | 24.4       |                          |                    |           |                    | 24.4       |       |           |                          |           |

<sup>1</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo «-» corresponde a porcentajes menores a 0.05% o mayores a 500%.  
 Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.